JOHNSON COUNTY, TEXAS
HONORABLE COMMISSIONERS COURT

Document #: BA26-000298-E1
Adjustment Type: Amendment
Commissioners Court Date: 09/28/2026
Fiscal Year: FY 2026

AGENDA ITEM
CA21

BUDGET AMENDMENT

Date: 09/28/2026

Department: Requesting Department

Honorable Commissioners Court of Johnson County:

Pursuant to Chapter 111 of Local Government Code:

The Commissioners Court may authorize an expenditure as an amendment to the original budget to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention. (Ref. LGC Sec. 111.011)

I would like to request the following amendments to the county budget:

G/L ACCOUNT	AMOUNT
0100-5100-57000-00 - Transfers To	2,416,848.00
Budget Control E1	(2,416,848.00)
TOTAL:	**0.00**

Reason:
The amendment is intended to align the FY2026 year-end fund balance with the County's minimum fund balance requirements by committing resources for specific purposes as established by commissioners court. $1,000,000 to Healthcare Fund (0119) - $716,848 to Historical Courthouse Renovation Grant Fund (9265) (County Match) - $700,000 to Capital Improvement Fund (7000)

County Auditor: _____

There are not areas in the current budget to reduce in order to fund the above mentioned items.

Johnson County APPROVED Commissioners Court
09.28.2026

Christopher Boedeker, Johnson County Judge
Voted: ✓ yes ___ no ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ✓ yes ___ no ___ abstained

Kenny Howell, Comm. Pct. #2
Voted: ✓ yes ___ no ___ abstained

Mike White, Comm. Pct. #3
Voted: ✓ yes ___ no ___ abstained

Larry Woolley, Comm. Pct. #4
Voted: ✓ yes ___ no ___ abstained

ATTEST: _____

April Long, County Clerk

COMMISSIONERS COURT JOHNSON COUNTY, TEXAS